

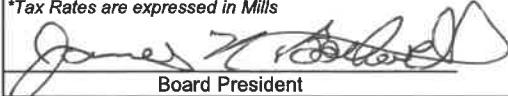

**Notice of Hearing 2021-2022 Budget**

The governing body of Unified School District 464 will meet on the 13th day of September 2021 at 6:05 PM at 1180 S East St, Tonganoxie, KS 66086 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing. The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	12,764,078	20.000	12,663,310	20.000	13,071,722	2,800,431	20.000
Supplemental General (LOB)	08	3,868,440	12.170	3,787,330	11.452	4,027,151	1,661,414	11.148
<b>SPECIAL REVENUE</b>								
Federal Funds	07	216,432		711,760		1,546,022		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	69,053		74,731		135,411		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	926,024		850,762		1,166,311		
Bilingual Education	14	44,228		57,315		103,637		
Virtual Education	15	0		0		80,089		
Capital Outlay	16	1,560,462	7.999	1,682,108	7.997	2,441,886	1,192,223	8.000
Driver Training	18	37,968		13,483		58,655		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	874,058		878,005		1,471,596		
Professional Development	26	64,834		34,106		129,332		
Parent Education Program	28	26,000		28,500		28,500		
Summer School	29	0		0		0		
Special Education	30	3,249,473		3,302,935		4,301,335		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	279,279		332,348		641,630		
Gifts and Grants	35	50,724		136,683		160,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	1,728,372		1,633,761		1,976,851		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	206,555		365,366				
Activity Fund	56	545,000		483,540				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	3,449,876	20.166	6,191,051	23.133	5,739,285	3,465,140	23.252
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	29,960,856	60.335	33,227,094	62.582	37,079,413	9,119,208	62.400
Less: Transfers	105	5,252,578		4,834,731		4,918,425		
<b>NET USD EXPENDITURES</b>	110	24,708,278		28,392,363		32,160,988		
<b>TOTAL USD TAXES LEVIED</b>	115	7,589,496		8,433,660		9,119,208		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	0 Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	610,000	4.499	747,126	4.499	723,800	670,609
Rec Comm Emp Benefits & Spec Liab	86	74,000	0.500	84,284	0.500	74,000	74,519
<b>TOTAL OTHER</b>	<b>120</b>	<b>684,000</b>	<b>4.999</b>	<b>831,410</b>	<b>4.999</b>	<b>797,800</b>	<b>745,128</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$8,168,907</b>		<b>\$9,121,999</b>		<b>\$9,864,336</b>	
Assessed Valuation - General Fund	128	\$119,744,414		\$128,478,202		\$140,021,566	
Assessed Valuation - All Other Funds	130	\$128,786,658		\$137,667,762		\$149,027,831	
Assessed Valuation - Capital Outlay	129	\$128,782,167		\$137,667,762		\$149,027,831	
<b>Outstanding Indebtedness, July 1</b>							
		2019		2020		2021	
General Obligation Bonds	135	40,745,000		90,865,000		90,625,000	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	1,205,291		1,153,538		909,315	
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>41,950,291</b>		<b>92,018,538</b>		<b>91,534,315</b>	
*Tax Rates are expressed in Mills							
							
Board President				Clerk of the Board			

**Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year**

The governing body of Unified School District 464 will meet on the 13th day of September 2021 at 6:00 PM at Tonganoxie Elementary School, 1180 S East St., Tonganoxie, KS 66086 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

**Revenue Neutral Tax Rate**

	2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	\$2,569,564	20.000	18.351	\$2,800,431	20.000
Capital Outlay	\$1,101,342	7.997	7.383	\$1,192,223	8.000
Bond and Interest #2	\$0	0.000		\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$1,577,122	11.452		\$1,661,414	11.148
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$3,185,632	23.133		\$3,465,140	23.252
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$4,762,754</b>	<b>34.585</b>	<b>31.945</b>	<b>\$5,126,554</b>	<b>34.400</b>

 Board President  Clerk of the Board