

# 2021-2022 Budget Profile



Tonganoxie USD 464

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- Summary of Expenditures (Sumexpen.xlsx)

# **2021-2022 Budget General Information**

**USD #: \_464\_**

## **Introduction**

Tonganoxie USD 464 has approximately 1,841 students. 16 administrators and supervisors, 159.5 teachers and 151 other staff members. Tonganoxie has a population of approximately 5,065, is 13 miles Northeast of Lawrence (home of Kansas University) and 13 miles West of Kansas City (The Legends and Kansas Motor Speedway).

Our district facilities include:

District Administrative Center and Board of Education Office

Tonganoxie Elementary School – Grades K-5

Tonganoxie Middle School – Grades 6-8

Tonganoxie High School – Grades 9-12

## **Board Members**

Jim Bothwell, President.....jbothwell@tong464.org  
Chris Gratton, Vice President.....cgratton@tong464.org  
Kaija Baldock.....kbaldock@tong464.org  
Drew Overmiller.....dovermiller@tong464.org  
Karen Bottary.....kbottary@tong464.org  
Justin Sturgeon.....jsturgeon@tong464.org  
Stephanie Shupe.....sshupe@tong464.org

## **Key Staff**

Superintendent: Loren Feldkamp

Associate or Assistant Superintendents: Tonya Phillips

Business Office Staff: Audra Boone, Human Resources/Board Clerk  
Rebecca Peresta, Business Manager

## **The District's Accomplishments and Challenges**

### **Accomplishments:**

- ACT scores consistently above state average
- 16 Career and Tech Ed pathways
- Winner of \$50,000 Burns & McDonnell Battle of the Brains award
- Successfully passed a \$51.4MM bond issue to build new high school classrooms
- Bronze Star for Post-Secondary Success
- Copper Star for academically prepared for Post-Secondary

### **Challenges:**

- COVID 19 has created unprecedented challenges for the entire school district
- Rising cost of health care
- Aging facilities

- Maintaining competitive teacher salaries
- General growing pains in a growing community

## **Supplemental Information for the Following Tables**

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

***Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes 4yr old at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).***

## **KSDE Website Information Available**

### **K-12 Statistics (Building, District or State Totals) Report Generator:**

[https://datacentral.ksde.org/report\\_gen.aspx](https://datacentral.ksde.org/report_gen.aspx)

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

### **School Finance Reports (Data Central) website below:**

<https://datacentral.ksde.org/default.aspx>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

### **Kansas Building Report Card website below:**

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
  - Reading
  - Mathematics
  - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses

### **Accountability Reports website below:**

<https://datacentral.ksde.org/accountability.aspx>

- Performance Accountability Reports
- Financial Accountability Reports
- Longitudinal Achievement Reports